


**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 4TH QUARTER, CY 2014
Municipality of SAN SIMON**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development								
a.) Primary and Secondary Education								
Aid to San Isidro Elem. School	San Isidro, San Simon	33,600.00	Oct. 17, 2014	Oct.23, 2014	Completed	33,600.00		Accomplished
Aid to various Elementary School		9,600.00	Oct. 17, 2014	Oct.23, 2014	Completed	9,600.00		Accomplished
Teachers' Day Celebration Expenses {14 Elementary and 5 High Schools		95,000.00	Nov. 06, 2014	Nov. 12, 2014	Completed	95,000.00		Accomplished
Financial Assistance - 5th ALS Festival		9,950.00	Nov. 07, 2014	Nov. 12, 2014	Completed	9,950.00		Accomplished
Financial Assistance - Training in Physical Fitness Test {PFT}		3,500.00	Nov. 13, 2014	Nov.20, 2014	Completed	3,500.00		Accomplished
Financial Assistance - various DepEd Activities		57,000.00	Nov. 28, 2014	Dec. 04, 2014	Completed	57,000.00		Accomplished
ALS Expenses - A and E Examination		24,500.00	Dec.03, 2014	Dec.10, 2014	Completed	24,500.00		Accomplished

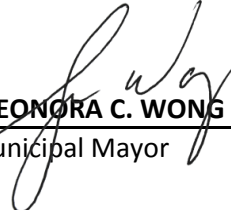
b.) Installation and Maintenance of Water Sanitation, Communication, Power, etc.								
Installation of Street Lights - Barangay San Juan	San Juan, San Simon	7,055.00	Oct.22, 2014	Oct.29, 2014	Completed	7,055.00		Accomplished
Installation of Solar Street Lights		1,088.00	Nov.03, 2014	Nov. 07, 2014	Completed	1,088.00		Accomplished
Sanitation at Barangay Concepcion	Concepcion, San Simon	19,086.00	Dec.10, 2014	Dec.18, 2014	Completed	19,086.00		Accomplished
c.) Primary health Care								
Expenses on Health Programs		102,224.00	Nov.04 2014	Nov. 08, 2014	Completed	102,224.00		Accomplished
Mass Immunization		380,953.00	Dec.09,2014	Dec. 16, 2014	Completed	380,953.00		Accomplished
d.) establishment of Manpower Development Center/Multi Purpose Hall		616,528.52	Dec.03, 2014	Dec.10, 2014	Completed	616,528.52		Accomplished
TOTAL							P 997,481.52	
Economic Development								
Social Reform Agenda Livelihood and/or Entrepreneurship		286,646.00	Nov. 06, 2014	Dec.29, 2014	Completed	286,646.00		Accomplished
Program - cost of meals served to visitors on Lakbay Aral - Muicipality of Victoria		6,557.25	Oct. 30, 2014		Completed	6,557.25		Accomplished
Various Infrastructure Projects {various barangays}		2,106,412.00	Dec. 12, 2014	Dec12,2014	Completed	2,106,412.00		Accomplished
TOTAL							P 2,399,615.25	

Environmental Management								
a.) Solid Waste Management								
1. Payment of Garbage Collection		300,258.75	Oct.30, 2014	Dec.29,2014	Completed	300,258.75		Accomplished
2. Repair and Maintenance of Pump Truck		24,846.50	Oct.30, 2014	Nov.03, 2014	Completed	24,846.50		Accomplished
3. Maintenance of MRF	Dela Paz	39,704.00	Nov. 20, 2014	Nov.30,2014	Completed	39,704.00		Accomplished
4. Construction of Drainage Canal	San Jose	422,600.00	Dec.09,2014	Dec.23,2014	Completed	422,600.00		Accomplished
5. Implementation of Flood and Erosion								
a.) Construction of Dela Paz Bridge	Dela Paz	1,600,000.00	Oct.15,2014	Nov.10,2014	Completed	1,600.00		Accomplished
b.) Desilting of Sapang Gemu	Dela Paz	664,800.00	Dec.04,2014	Dec.23,2014	Completed	664,800.00		Accomplished
c.) Desilting of Sapang Pandaras	Dela Paz	696,400.00	Dec.04,2014	Dec.23,2014	Completed	696,400.00		Accomplished
d.) Desilting of Sapang Bucut	Dela Paz	794,800.00	Dec.04,2014	Dec.23,2014	Completed	794,800.00		
e.) Cost of Expenses of 1 DT Lahar	San Isidro, San Simon	3,800.00	Oct. 30, 2014		Completed	3,800.00		Accomplished
TOTAL							P 3,759,800.00	
GRAND TOTAL							P 997,481.52	

Prepared by:


ERMELINA P. DE LEON
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Certified correct:


HON. LEONORA C. WONG
Municipal Mayor